

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 147 - Off of Minority & Women's Business

Administration

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Flexible regulation

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$118,000	\$0	\$118,000	1.5	\$117,000	\$0	\$117,000	1.5

Expected Results:

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Planning and leadership for economic change

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$377,000	\$0	\$377,000	5.0	\$377,000	\$0	\$377,000	5.0

Expected Results:

Improve supplier diversity participation through training, development of second-tier programs, and advocacy.

Outcome Measure: Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0.54%	1%	1.5%	2%

Not measured prior to the 2003-05 Biennium.

Outcome Measure: Percentage of contract procurement dollars state agencies and institutions contract with women businesses.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0.87%	1.3%	1.8%	2.3%

Not measured prior to the 2003-05 Biennium.

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Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Flexible regulation

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$512,000	\$0	\$512,000	5.0	\$516,000	\$0	\$516,000	5.0

Expected Results:

Improve certification through partnerships with other certification organizations and reduce the time spent by women and minority business enterprises in the certification process.

Efficiency Measure: Average number of days to process a Minority or Women's Business certification application.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	0	70	60	50	45

Not measured prior to the 2003-05 Biennium.

Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Planning and leadership for economic change

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$537,000	\$0	\$537,000	5.5	\$538,000	\$0	\$538,000	5.5

Expected Results:

Enhance the capacity of women and minority-owned small businesses through needs assessment, improved access to capital, improved opportunities, and increased procurement opportunities.

Outcome Measure: Minority business enterprise & women's business enterprise gross receipts derived from public and private sectors

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
\$0	\$0	\$952,400,000	\$990,500,000	\$1,030,100,000	\$1,071,300,000

Not measured prior to the 2003-05 Biennium.

Output Measure: Number of minority business enterprise and women's business enterprise Firms participating in the Office of Minority and Women's Business Enterprises' Business Development Program

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	0	52	75	85	95

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